

Worcester Regional Transit Authority (WRTA)

ID Number: 1014

287 Grove Street
Worcester, MA 01605

Chief Executive Officer: Mary L. MacInnes,
Administrator
(508)791-2389

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Worcester, MA—CT

Square Miles

Population

Population Ranking out of 405 UZA's

139

315,666

82

Service Area Statistics

Square Miles

Population

136

282,698

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

13,202,987

4,799,183

17,239

6,745

1,715

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

3,608,657

286,800

222

189

44

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Bus

Demand Response

Total

44

24

68

0

121

121

Uses of Capital Funds

Rolling Stock

Facilities and Other

Total

Bus

Demand Response

Total

2,212,815

300,517

2,713,742

13,840,572

8,483

13,964,982

16,053,387

309,000

16,678,724

Sources of Operating Funds Expended

Local

Other

Fares

State

Federal

18%

3%

21%

32%

26%

Sources of Capital Funds Expended

State

Local

Federal

8%

6%

86%

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

2,652,587

196,473

2,849,060

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

2,849,060

2,351,089

4,273,669

3,519,520

413,016

13,406,354

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

Reconciling Cash Expenditures

8,350,832

971,324

2,436,746

1,647,452

13,406,354

\$0

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

1,105,680

1,255,266

14,317,778

16,678,724

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

9,644,419

16,053,387

11,348,411

1,967,347

4,496,036

16,080

161,079

0.0

52

2.7

44

1.0

18%

14

0

3,761,935

316,337

1,854,576

1,641,310

303,147

1,159

125,721

N/A

170

3.7

145

N/A

17%

1

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

4.90

559.87

0.85

2.15

2.29

27.91

2.29

0.18

2.29

29.92

2.03

12.41

0.18

2.41

0.18

2.41

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

4.5

4.8

4.8

4.8

4.9

95

96

97

98

99

0.9

0.75

0.7

0.75

0.85

95

96

97

98

99

2.0

2.4

2.5

2.3

2.2

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

95

96

97

98

99

2.4

2.6

2.5

2.3

2.2

95

96

97

98

99

2.4

1.9

2.1

2.0

2.0

95

96

97

98

99

0.2

0.23

0.2

0.18

0.17

Data Source: 1999 National Transit Database